

**Minutes of a Budget Work Session
of the Common Council of the Town of Clarkdale
held on Tuesday, May 10, 2022, at 3 p.m.**

A Budget Work Session of the Common Council of the Town of Clarkdale was held on Tuesday, May 10, 2022, at 3 p.m. at the Clubhouse, in the Reading Room, at 19 N. Ninth St.

Town Council:

Mayor	Robyn Prud'homme-Bauer
Vice Mayor	Debbie Hunseder
Councilmember	Bill Regner
Councilmember	Marney Babbitt-Pierce
Councilmember	Lisa O'Neill

Town Staff:

Town Manager	Susan Guthrie
Town Clerk	Charity Brooks
Interim Finance Director	Carlton Woodruff
Finance Manager	Kristine Capite

Two members of the public were present.

1. CALL TO ORDER – *Mayor Prud'homme-Bauer called the meeting to order at 3:01 p.m.*

2. NEW BUSINESS –

A. FY 2022-2023 REVENUE, BUDGET, AND CAPITAL IMPROVEMENT (CIP) REVIEW

Interim Finance Director, Carlton Woodruff, discussed the following budget elements:

- *Public Safety Personnel Retirement System (PSPRS)*
- *Breakout of local sales tax*
 - *Construction sales tax is the largest source of sales tax revenue*
- *Grant funding*
- *Supplemental approvals per department*
- *Tentative budget scheduled to be adopted by Council on June 28, 2022*

B. DISCUSSION OF THE TOWN OF CLARKDALE'S 2022-2023 STRATEGIC PLAN

Town Manager, Susan Guthrie, conducted an exercise with Mayor and Council to finalize the Mission, Vision and Values as well as the goals and strategies for the Town of Clarkdale.

4. ADJOURNMENT: *Without objection Mayor Prud'homme-Bauer adjourned the meeting at 5:13 p.m.*

Budget Work Session

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APPROVED:

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Robyn Prud'homme-Bauer, Mayor

ATTESTED/SUBMITTED:

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Charity Brooks, Town Clerk

CERTIFICATION AND ATTESTATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the Budget Work Session of the Town Council of the Town of Clarkdale, Arizona held on the 10th day of May 2022. I further certify that meeting was duly called and held and that a quorum was present.

Date approved by City Council: May 24, 2022

DocuSigned by:



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Charity Brooks, Town Clerk